

Safer Communities Partnership Board

16 October 2012

Item 6: Outline Business Case for Partnership Enhancements: Offender Journey Approach

1. Context

The Strategic Outline Case (SOC) approved in June 2012 set out a number of key themes which would be explored further to enhance the Safer Communities Strategy. The full suite of enhancements will be set out in an Outline Business Case prior to implementation.

As part of the work to develop the Outline Business Case, a model looking at the offender journey has been developed. Five key initiatives have been prioritised for cost/ benefit evaluation following consultation with stakeholders including Police, Probation, Community Barnet, Job Centre Plus, and Public Health.

The attached presentation develops the rationale and financial case for implementing these five initiatives. The complete Outline Business Case will return to the Partnership Board in due course.

2. Recommendations

The Safer Communities Partnership Board is asked to:

- Provide comments on the model, including feedback on the suitability of the five proposed initiatives:
 - *Neighbourhood Justice Panels*
 - *Community Coaches*
 - *Conditional Cautioning*
 - *Intensive Alternatives to Custodial Sentences*
 - *Personalisation for targeted prisoners on release*
- Consider whether a community budget model would be appropriate to finance the initiatives, and consider available budgets to support set up and implementation.

3. Proposed Next Steps

1. Further develop the initiatives through further review and testing with stakeholders, and peer review of the cost benefit model.

2. Further development of the business case, including a focus on a “New Deal with Citizens” and budget alignment approaches.
3. Develop detailed implementation plans for five pilot initiatives.

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